

Figure 1

RFA - 2024-0013

Date Recv'd 11/21/2023

**REDBUD HEALTH CARE DISTRICT
REQUEST FOR ASSISTANCE (RFA)
(Please Type or Print All Information)**

1. **Subject of Request** Kelseyville High School
(Starting Date For New Programs) New member installation Oct 2023 for 2023-34 year

2. **Requesting Organization** KHS Sober Grad - Class of 2024

3. **Street Address** 5480 Main Street

City Kelseyville **Zip** 95451

Telephone 707-279-4923

Web Site _____

E-Mail kelseyvillehssobegrad@gmail.com or
kparker@kvusd.org

4. **Individual Accountable For Funds:**
Name Kathy Parker

Title Chairperson

5. **Amount Requested (\$)** \$10,000 **Grant Period** 2023-2024 academic year

6. **Background And Basic Information Regarding Organization**
(Use additional pages, as necessary, to fully describe information required)

- Please see attached -

7. **Justification**
(Use additional pages, as necessary, to fully describe information required)

a. **Intended Use Of Funds In Detail**

- Please see attached -

b. **How Intended Use Of Funds Will Further Delivery Of Health Care Services
Within Redbud Health Care District**

- Please see attached -

7.3 **Detailed Basis For Funds Requested**

- Please see attached -

6. Background and Basic Information Regarding KHS Sober Grad Organization

Kelseyville High School's 2024 Sober Grad Committee is composed of a small group of parents whose senior student(s) will be graduating from KHS on June 14, 2024 as the Class of 2024. The non-profit organization was established in 1998 and has been sustained, annually, by parents and supporting adults dedicated to providing a safe, drug and alcohol-free celebration for KHS graduating seniors. Our committee leadership for 2024 includes returning members:

Chairperson: Kathy Parker (2023/24)

Treasurer: Andrea Hockett (2022/24)

Secretary: Adriana Mendez (2023/24)

7. Justification

a) Intended Use of Funds in Detail

KHS 2024 Sober Grad is seeking grant funds to help provide a safe, sober and fun graduation experience for our graduating students. With sufficient funds raised we will take approximately 95 graduates to a venue offering a variety of activities including bowling, a trampoline park, indoor soccer field and basketball court, arcade, laser tag, and virtual reality video gaming. Students will leave immediately following the graduation ceremony (10:30 pm) and will be transported to the venue where they will remain overnight, and return to the campus the following morning (7:00 AM). Grants and funds raised will be used to cover the basic following proposed expenses:

Venue rental: \$11,000

Transportation & Bus Drivers (2 buses): \$1700

The KHS Class of 2023 Sober Grad Committee was honored to receive a grant from Redbud Health Care District which enabled us to provide a sober graduation celebration for 96 students. We were able to transport students, provide healthy food options during the event, and raffle items to help students in their transition from high school to college, trade school, or to work. Raffle items included items such as dorm refrigerators, microwave, suitcases, kitchen items, and technology. We hope to duplicate last year's event and participation.

b) How will funds further delivery of health care services within the Redbud Health Care District?

Funds dedicated to community programs and healthy initiatives can improve public awareness about preventive healthcare measures and healthy lifestyles, leading to a healthier population, a more aware population, and potentially reducing the burden on healthcare services.

The goal of Sober Grad Night is to provide a fun, safe, and sober graduation celebration for all KHS graduating seniors. We know that our seniors will want to celebrate with their friends on the night of their graduation; we want to make that celebration spectacular and safe.

If one alcohol related arrest, injury or worse yet, death is prevented by the alcohol and drug-free celebration, then the extensive efforts to plan and fund the event will have been well worthwhile – both for our KHS graduates and the community at large. In a community such as ours, the injury or death of any of our young people that is related to drugs or alcohol has a long lasting and wide-reaching effect on our community. Providing a safe event for our youth is paramount to ensuring that our community thrives.

7.3 Detailed Basis for Funds Requested

	Expenses: Class of 2023	Proposed: Class of 2024
Venue rental	\$9,070.00	est: 9370.00
Transportation	\$1,748.86	est: \$1691.20
Engraved Hydro Flask (1 per student)	\$4,258.90	pending fundraising
Raffle items	\$2,460	pending fundraising
Operational expenses: copies, paper, stamps, envelopes, grad decor	\$451.68	451.68
TOTAL	\$17,086.08	\$11,512.88